

Family Independence Program

EARNED INCOME REPORT

June, 2005
Statewide Implementation

Prepared by:

Rosemary Lee
Budget & Policy Analysis Division
Michigan Department of Human Services

Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

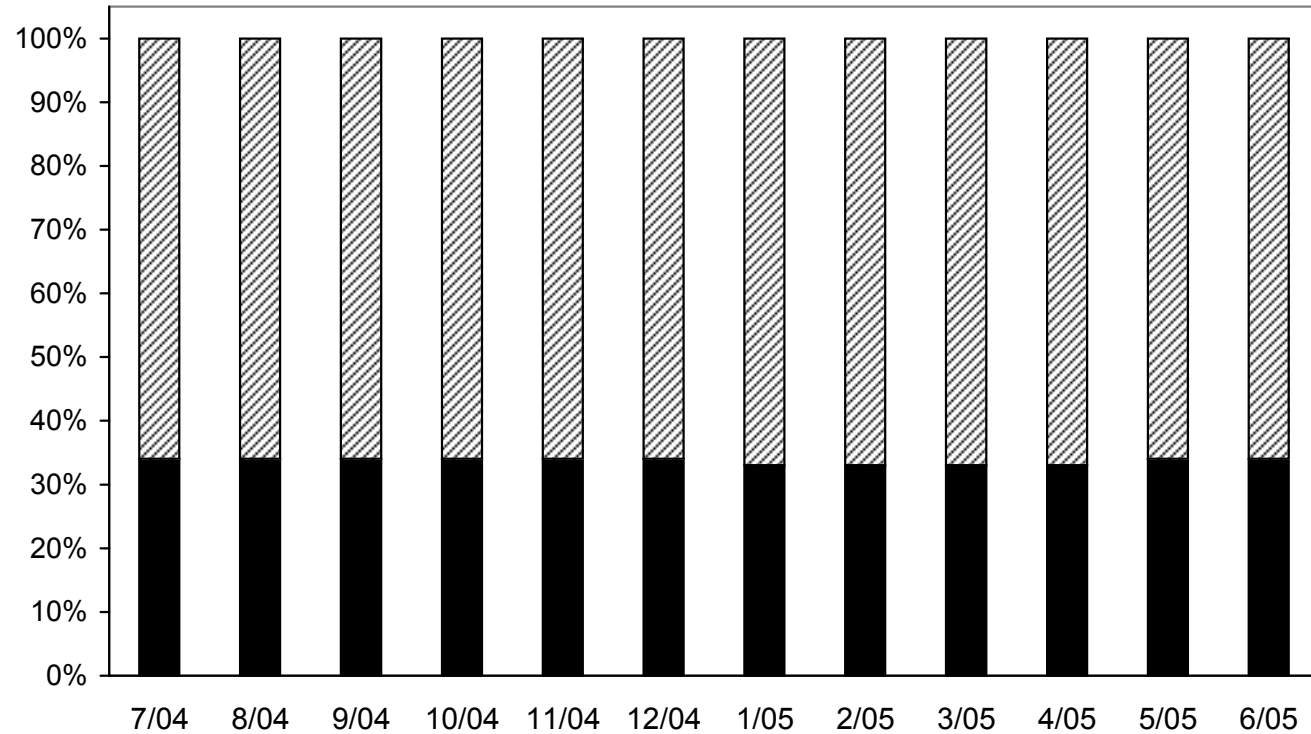
[lee]EIR/May 2005.doc

STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	66%	66%	66%	66%	66%	66%	67%	67%	67%	67%	66%	66%
Percent With Earned Income	34%	34%	34%	34%	34%	34%	33%	33%	33%	33%	34%	34%
Cases Without Earned Income	15,392	15,205	15,513	15,499	15,410	15,727	16,460	15,419	15,036	16,040	15,513	15,521
Cases With Earned Income	7,864	7,815	7,921	7,934	7,756	7,864	8,077	7,550	7,538	8,044	7,886	8,027
TOTAL Target Group Cases	23,256	23,020	23,434	23,433	23,166	23,591	24,537	22,969	22,574	24,084	23,399	23,548

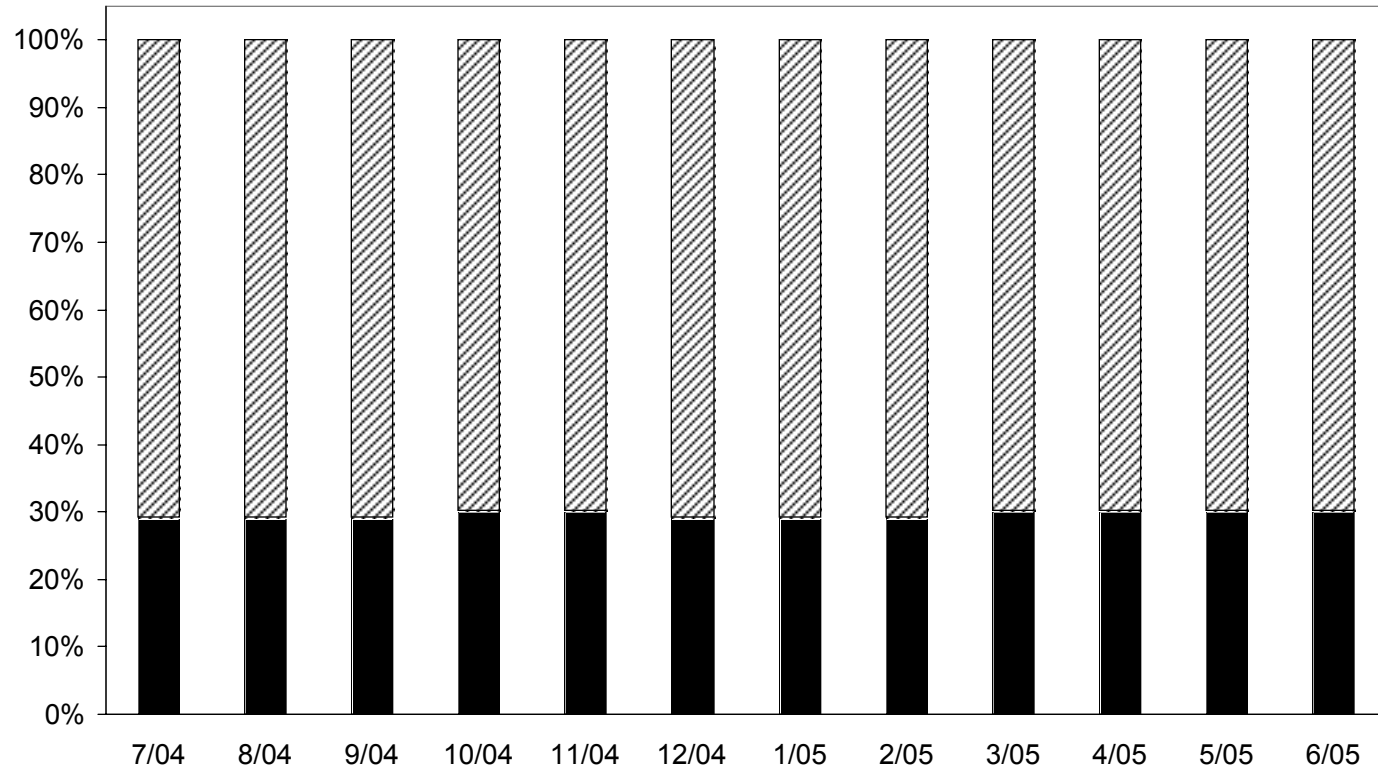
[rm]EIR/xls.Page3/June 05



WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



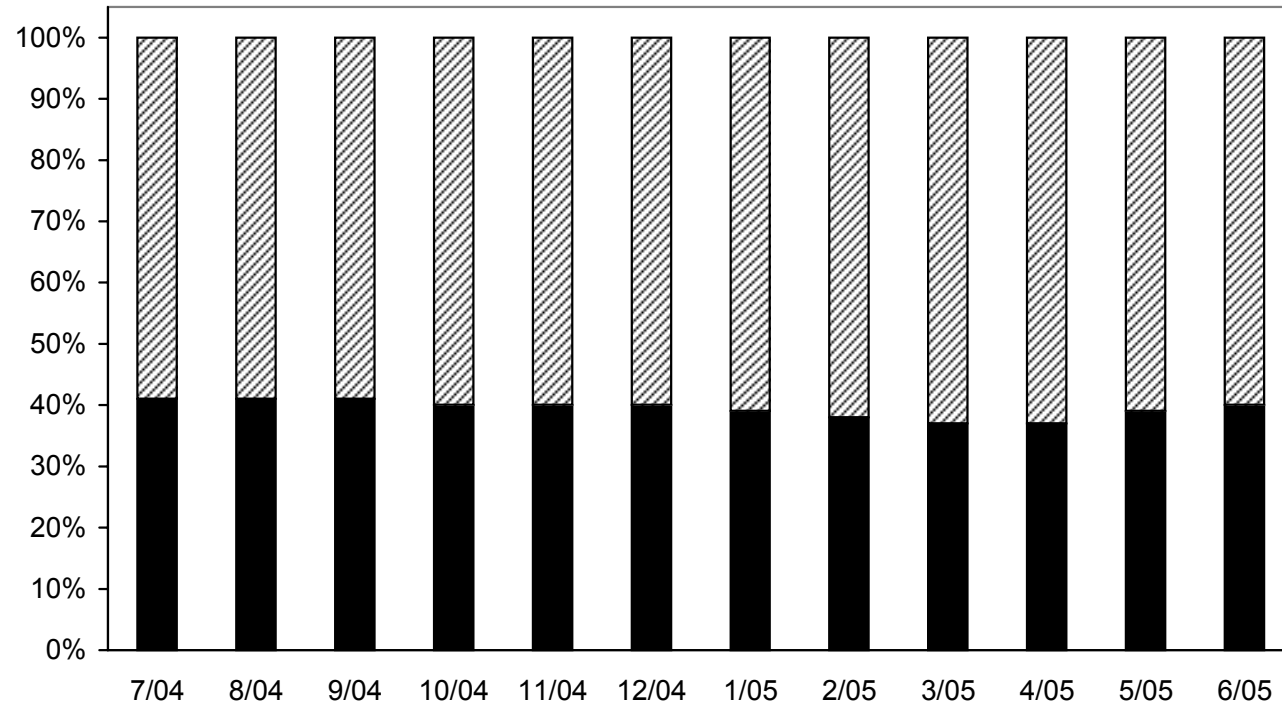
	Percent Without Earned Income	71%	71%	71%	70%	70%	71%	71%	71%	70%	70%	70%	70%
	Percent With Earned Income	29%	29%	29%	30%	30%	29%	29%	29%	30%	30%	30%	30%
	Cases Without Earned Income	9,612	9,614	9,737	9,740	9,707	9,801	9,937	9,373	9,269	9,710	9,547	9,601
	Cases With Earned Income	3,885	3,936	4,079	4,139	4,007	4,056	4,110	3,940	3,944	4,087	4,034	4,132
	TOTAL Target Group Cases	13,497	13,550	13,816	13,879	13,714	13,857	14,047	13,313	13,213	13,797	13,581	13,733

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	59%	59%	59%	60%	60%	60%	61%	62%	63%	63%	61%	60%
Percent With Earned Income	41%	41%	41%	40%	40%	40%	39%	38%	37%	37%	39%	40%
Cases Without Earned Income	5,780	5,591	5,776	5,759	5,703	5,926	6,523	6,046	5,767	6,330	5,966	5,920
Cases With Earned Income	3,979	3,879	3,842	3,795	3,749	3,808	3,967	3,610	3,594	3,957	3,852	3,895
TOTAL Target Group Cases	9,759	9,470	9,618	9,554	9,452	9,734	10,490	9,656	9,361	10,287	9,818	9,815

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2005

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	38	4	28	6	33%	67%
2 Alger	93	20	3	11	6	67%	33%
3 Allegan	1,118	358	56	245	57	39%	61%
4 Alpena	587	163	30	107	26	58%	42%
5 Antrim	246	54	10	41	3	67%	33%
6 Arenac	387	85	16	57	12	67%	33%
7 Baraga	184	57	11	26	20	20%	80%
8 Barry	671	216	39	123	54	46%	54%
9 Bay	2,438	695	121	441	133	47%	53%
10 Benzie	157	48	8	27	13	46%	54%
11 Berrien	4,351	1,172	209	809	154	42%	58%
12 Branch	652	200	58	84	58	45%	55%
13 Calhoun	3,531	1,351	256	723	372	33%	67%
14 Cass	1,032	301	63	184	54	31%	69%
15 Charlevoix	282						
16 Cheboygan	412	91	16	71	4	50%	50%
17 Chippewa	552	148	32	97	19	42%	58%
18 Clare	938	276	44	210	22	64%	36%
19 Clinton	502	107	20	77	10	30%	70%
20 Crawford	258	75	14	43	18	44%	56%
21 Delta	667	156	24	118	14	43%	57%
22 Dickinson	286	61	19	38	4	25%	75%
23 Eaton	886	325	50	216	59	44%	56%
24 Emmet	253	83	8	70	5	20%	80%
25 Genesee	16,817	6,295	800	3,608	1,887	41%	59%
26 Gladwin	597	148	30	100	18	61%	39%
27 Gogebic	303	143	20	69	54	37%	63%
28 Grand Traverse	547	148	25	112	11	27%	73%
29 Gratiot	753	246	66	106	74	50%	50%
30 Hillsdale	674	149	36	95	18	11%	89%
31 Houghton	573	86	21	55	10	60%	40%
32 Huron	566	98	22	54	22	27%	73%
33 Ingham	6,048	1,692	303	1,005	384	41%	59%
34 Ionia	821	209	47	135	27	56%	44%
35 Iosco	427	113	17	86	10	70%	30%
36 Iron	168	58	12	43	3	0%	100%
37 Isabella	923	289	44	163	82	35%	65%
38 Jackson	3,136	997	132	661	204	31%	69%
39 Kalamazoc	4,256	1,606	353	867	386	32%	68%
40 Kalkaska	257	52	5	35	12	33%	67%
41 Kent	7,803	4,032	567	2,861	604	53%	47%
42 Keweenaw	15	6	1	4	1	100%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc. 11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2005

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	117	20	71	26	31%	69%
44 Lapeer	908	246	44	152	50	30%	70%
45 Leelanau	113						
46 Lenawee	1,495	337	70	235	32	53%	47%
47 Livingston	720	127	24	96	7	57%	43%
48 Luce	111	34	6	16	12	58%	42%
49 Mackinac	95	17	3	12	2	50%	50%
50 Macomb	6,108	2,344	283	1,391	670	35%	65%
51 Manistee	400	100	20	65	15	53%	47%
52 Marquette	848	213	43	143	27	33%	67%
53 Mason	503	189	33	104	52	44%	56%
54 Mecosta	745	344	67	208	69	25%	75%
55 Menominee	243	54	15	37	2	100%	0%
56 Midland	1,169	312	58	172	82	54%	46%
57 Missaukee*	263						
58 Monroe	2,000	550	80	410	60	38%	62%
59 Montcalm	1,134	266	55	150	61	28%	72%
60 Montmorency	202	40	7	24	9	33%	67%
61 Muskegon	4,660	2,516	348	1,164	1,004	29%	71%
62 Newaygo	765	241	50	155	36	31%	69%
63 Oakland	10,819	3,097	390	2,035	672	35%	65%
64 Oceana	483	277	44	133	100	42%	58%
65 Ogemaw	545	144	30	100	14	36%	64%
66 Ontonagon	124	30	6	16	8	75%	25%
67 Osceola	497						
68 Oscoda	172	44	6	34	4	75%	25%
69 Otsego	191	77	17	51	9	44%	56%
70 Ottawa	1,238	444	98	310	36	36%	64%
71 Presque Isle	189	34	2	30	2	50%	50%
72 Roscommon	572	136	22	100	14	36%	64%
73 Saginaw	7,302	2,829	334	1,620	875	50%	50%
74 St. Clair	2,745	968	183	468	317	44%	56%
75 St. Joseph	1,026	296	58	206	32	38%	62%
76 Sanilac	729	199	40	125	34	50%	50%
77 Schoolcraft	199	51	4	34	13	46%	54%
78 Shiawassee	1,196	300	60	195	45	60%	40%
79 Tuscola	958	229	46	138	45	49%	51%
80 Van Buren	1,811	549	100	355	94	38%	62%
81 Washtenaw	3,048	1,122	185	641	296	37%	63%
82 Wayne	90,574	31,938	2,999	15,206	13,733	30%	70%
83 Wexford/Missaukee**	618	283	46	178	59	34%	66%
Statewide Total	213,202	73,541	9,508	40,485	23,548	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/June 05

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2005

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	1,572	165	929	478	27%	73%
14 Lincoln Park	3,092	884	94	558	232	28%	72%
15 Greydale	4,706	2,088	204	1,035	849	25%	75%
17 Greenfield/Joy	4,385	2,251	211	1,242	798	32%	68%
18 Taylor	3,328	1,191	131	743	317	22%	78%
19 Inkster	3,001	1,462	161	751	550	23%	77%
32 Tireman	3,223	1,597	124	658	815	27%	73%
35 Schoolcraft	4,131	2,216	225	1,021	970	28%	72%
39 Fullerton	4,303	1,512	159	678	675	34%	66%
TOTAL	34,139	14,773	1,474	7,615	5,684	28%	72%
ZONE IX**							
41 Fort Wayne	3,343	1,719	136	1,066	517	39%	61%
43 Glendale	2,671	3,023	224	1,366	1,433	28%	72%
49 Grand River/Warren	2,050	1,829	196	667	966	30%	70%
55 Hamtramck	4,758	970	74	496	400	34%	66%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,827	232	1,094	1,501	32%	68%
58 Lafayette***	0	1,012	91	524	397	32%	68%
59 McNichols/Goddard	4,346	1,523	155	575	793	31%	69%
73 Forest/Ellery	2,594	1,728	158	741	829	32%	68%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,499	250	1,037	1,212	33%	67%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	17,130	1,516	7,566	8,048	32%	68%
99 WAYNE - OTHER	1	35	9	25	1	0%	100%
WAYNE COUNTY TOTAL	71,316	31,938	2,999	15,206	13,733	30%	70%
OUTSTATE TOTAL	122,628	41,603	6,509	25,279	9,815	40%	60%
STATE TOTALS	213,203	73,541	9,508	40,485	23,548	34%	66%
PROJECT SITE TOTAL	N/A	73,541	9,508	40,485	23,548	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/June 05

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			MAY, 2005			JUNE, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	7	5	0%	6	4	67%	-20%
2 Alger	53	23	43%	7	2	0%	6	2	33%	0%
3 Allegan	402	217	54%	58	29	50%	57	35	61%	21%
4 Alpena	294	106	36%	26	10	38%	26	11	42%	10%
5 Antrim	80	36	45%	4	3	0%	3	1	33%	-67%
6 Arenac	175	75	43%	10	6	60%	12	4	33%	-33%
7 Baraga	104	54	52%	14	11	0%	20	16	80%	45%
8 Barry	254	114	45%	47	23	49%	54	29	54%	26%
9 Bay	1,397	566	41%	150	75	50%	133	71	53%	-5%
10 Benzie	46	19	41%	13	4	31%	13	7	54%	75%
11 Berrien	2,031	1,073	53%	146	93	64%	154	89	58%	-4%
12 Branch	245	131	53%	70	31	44%	58	32	55%	3%
13 Calhoun	1,681	913	54%	366	242	66%	372	251	67%	4%
14 Cass	471	307	65%	47	31	66%	54	37	69%	19%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	4	2	50%	4	2	50%	0%
17 Chippewa	233	115	49%	17	10	59%	19	11	58%	10%
18 Clare	495	242	49%	17	7	41%	22	8	36%	14%
19 Clinton	223	91	41%	6	6	100%	10	7	70%	17%
20 Crawford	159	65	41%	18	9	50%	18	10	56%	11%
21 Delta	411	207	50%	22	13	59%	14	8	57%	-38%
22 Dickinson	185	105	57%	2	0	0%	4	3	75%	0%
23 Eaton	463	234	51%	52	30	58%	59	33	56%	10%
24 Emmet	102	40	39%	8	6	0%	5	4	80%	-33%
25 Genesee	9,926	6,135	62%	1,887	1,129	60%	1,887	1,116	59%	-1%
26 Gladwin	269	91	34%	13	4	31%	18	7	39%	75%
27 Gogebic	220	144	65%	55	33	60%	54	34	63%	3%
28 Grand Traverse	201	87	43%	12	8	67%	11	8	73%	0%
29 Gratiot	378	201	53%	64	30	47%	74	37	50%	23%
30 Hillsdale	228	129	57%	22	19	86%	18	16	89%	-16%
31 Houghton	307	118	38%	11	7	64%	10	4	40%	-43%
32 Huron	196	76	39%	19	15	79%	22	16	73%	7%
33 Ingham	3,323	1,595	48%	388	226	58%	384	227	59%	0%
34 Ionia	355	179	50%	32	18	56%	27	12	44%	-33%
35 Iosco	194	87	45%	14	3	21%	10	3	30%	0%
36 Iron	97	45	46%	8	4	50%	3	3	100%	-25%
37 Isabella	420	206	49%	79	47	59%	82	53	65%	13%
38 Jackson	1,620	895	55%	182	122	67%	204	140	69%	15%
39 Kalamazoo	2,054	1,225	60%	386	264	68%	386	262	68%	-1%
40 Kalkaska	68	34	50%	12	7	0%	12	8	67%	14%
41 Kent	3,889	2,383	61%	590	301	51%	604	284	47%	-6%
42 Keweenaw	4	2	50%	1	1	0%	1	0	0%	0%

Note : Percents may not add due to rounding.

[rml]EIR/Pages 9-11-June 05.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			MAY, 2005			JUNE, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	28	24	86%	26	18	69%	-25%
44 Lapeer	309	134	43%	44	30	68%	50	35	70%	17%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	32	15	47%	32	15	47%	0%
47 Livingston	272	141	52%	10	5	50%	7	3	43%	-40%
48 Luce	74	35	47%	14	8	57%	12	5	42%	-38%
49 Mackinac	44	23	52%	3	2	0%	2	1	0%	-50%
50 Macomb	3,358	1,791	53%	667	434	65%	670	438	65%	1%
51 Manistee	199	94	47%	19	9	47%	15	7	47%	-22%
52 Marquette	481	183	38%	31	19	61%	27	18	67%	-5%
53 Mason	222	101	45%	56	36	64%	52	29	56%	-19%
54 Mecosta	384	206	54%	76	58	76%	69	52	75%	-10%
55 Menominee	116	57	49%	4	3	75%	2	0	0%	-100%
56 Midland	676	284	42%	86	43	50%	82	38	46%	-12%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	71	47	66%	60	37	62%	-21%
59 Montcalm	422	229	54%	63	43	68%	61	44	72%	2%
60 Montmorency	86	30	35%	5	2	40%	9	6	67%	200%
61 Muskegon	2,344	1,370	58%	1,051	732	70%	1,004	713	71%	-3%
62 Newaygo	297	183	62%	36	26	72%	36	25	69%	-4%
63 Oakland	6,042	3,631	60%	667	441	66%	672	434	65%	-2%
64 Oceana	191	83	43%	119	74	62%	100	58	58%	-22%
65 Ogemaw	268	97	36%	17	10	59%	14	9	64%	-10%
66 Ontonagon	60	34	57%	9	2	22%	8	2	25%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	6	2	33%	4	1	25%	-50%
69 Otsego	72	33	46%	5	2	40%	9	5	56%	150%
70 Ottawa	376	161	43%	39	26	67%	36	23	64%	-12%
71 Presque Isle	65	24	37%	1	0	0%	2	1	0%	0%
72 Roscommon	307	118	38%	16	9	56%	14	9	64%	0%
73 Saginaw	4,616	2,435	53%	827	415	50%	875	441	50%	6%
74 St. Clair	1,207	587	49%	307	173	56%	317	179	56%	3%
75 St. Joseph	396	248	63%	31	17	55%	32	20	63%	18%
76 Sanilac	224	85	38%	32	17	53%	34	17	50%	0%
77 Schoolcraft	121	66	55%	16	8	50%	13	7	54%	-13%
78 Shiawassee	488	223	46%	37	17	46%	45	18	40%	6%
79 Tuscola	355	155	44%	52	29	56%	45	23	51%	-21%
80 Van Buren	756	396	52%	85	53	62%	94	58	62%	9%
81 Washtenaw	1,663	970	58%	310	209	67%	296	187	63%	-11%
82 Wayne	60,090	46,029	77%	13,581	9,547	70%	13,733	9,601	70%	1%
83 Wexford**	242	117	48%	60	40	67%	59	39	66%	-3%
Statewide Total	122,697	80,034	65%	23,399	15,513	66%	23,548	15,521	66%	0%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.
Note : Percents may not add due to rounding.

[rm]EIR/Pages 9-11-June 05.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			MAY, 2005			JUNE, 2005			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	474	343	72%	478	347	73%	1%
14 Lincoln Park	1,946	1,303	67%	243	179	74%	232	166	72%	-7%
15 Greydale/Grand River	3,115	2,473	79%	832	622	75%	849	633	75%	2%
17 Greenfield/Joy	2,977	2,352	79%	806	550	68%	798	543	68%	-1%
18 Taylor	1,988	1,203	61%	321	245	76%	317	246	78%	0%
19 Inkster	2,826	1,813	64%	551	428	78%	550	421	77%	-2%
32 Tireman/Central	1,921	1,458	76%	797	589	74%	815	594	73%	1%
35 Schoolcraft/Stansbury	3,032	2,349	77%	943	682	72%	970	698	72%	2%
39 Fullerton/Jeffries	2,677	2,199	82%	696	460	66%	675	445	66%	-3%
TOTAL	22,663	16,670	74%	5,663	4,098	72%	5,684	4,093	72%	0%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	531	330	62%	517	314	61%	-5%
43 Glendale	1,511	1,119	74%	1,429	1,019	71%	1,433	1,028	72%	1%
49 Grand River/Warren	1,677	1,360	81%	945	681	72%	966	681	70%	0%
55 Hamtramck	2,204	1,710	78%	403	270	67%	400	266	67%	-1%
56 Highland Park	1,844	1,480	80%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	1,950	1,588	81%	1,479	1,003	68%	1,501	1,024	68%	2%
58 Lafayette*				392	270	69%	397	270	68%	0%
59 McNichols/Goddard	3,332	2,674	80%	743	521	70%	793	548	69%	5%
73 Forest/Ellery	1,534	1,156	75%	823	555	67%	829	561	68%	1%
74 Kercheval	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				1,171	798	68%	1,212	815	67%	2%
79 Warren/Conner	1,997	1,682	84%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	7,916	5,447	69%	8,048	5,507	68%	1%
99 WAYNE - OTHER	126	71	11%	2	2	0%	1	1	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,581	9,547	70%	13,733	9,601	70%	1%
OUTSTATE TOTAL	62,607	34,005	54%	9,818	5,966	61%	9,815	5,920	60%	-1%
STATE TOTALS	122,697	80,034	65%	23,399	15,513	66%	23,548	15,521	66%	0%
PROJECT SITE TOTAL	4,691	2,807	60%	23,399	15,513	66%	23,548	15,521	66%	0%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note : Percents may not add due to rounding.

[rm]EIR/Pages 9-11-June 05.xls